

Analysis of Coroners options

Revenue impact Capital impact

Current accommodation costs

Rent for offices and small court in Castle Street	18,000	current costs
Trowbridge Town Hall	24,810	current costs
Disposal of 24-28 Endless Street		-670,000 capital receipt
Total current accommodation cost	42,810	-670,000

Option 1 - Move all accommodation to Endless Street, Dispose of Trowbridge Town Hall

Loss to capital asset programme of 23 & 26 Endless St		520,000
Gain to capital asset programme from disposal of Trowbridge Town Hall - unplanned disposal		0 assumed proceeds outweighed by costs of sale to get the building into a fit state
Net loss to capital asset programme		520,000
Effect of loss of capital receipt - borrowing & MRP cost to council	33,800	new cost - effect of not receiving the full disposal proceeds additional borrowing required
Saving on rent for offices and small court in Castle Street	-18,000	
savings on maintenance of Trowbridge Town Hall	-24,810	assuming it is disposed of

Net year 1 cost of Option 2	-9,010	
5 year cost of Option 1	-45,050	520,000
10 year cost of Option 1	-90,100	520,000

Option 2 - Rent small court and office accommodation in Salisbury (private sector rental) Retain Trowbridge Town Hall for jury inquests

Cost of accommodation in Salisbury (500 m2)	78,000	
Cost of Trowbridge Town Hall	24,810	
Loss to capital asset programme of Trowbridge Town Hall		0
Net year 1 cost of Option 2	102,810	0
5 year cost of Option 2	514,050	0
10 year cost of Option 2	1,028,100	0

Option 3 - Rent accommodation for 2 courts and offices in Salisbury (private sector rental) Dispose of Trowbridge Town Hall

Rent for courts and offices	84,000	
Disposal of Trowbridge Town Hall		0
Net Year 1 cost of Option 3	84,000	0
5 year cost of Option 3	420,000	0
10 year cost of Option 3	840,000	0